

GENERAL FUND REVENUES (In Millions)

<u>REVENUE SOURCE</u>	<u>ACTUAL</u> <u>1993-95</u>	<u>ACTUAL</u> <u>1995-97</u>	<u>ACTUAL</u> <u>1997-99</u>	<u>ACTUAL</u> <u>1999-01</u>	<u>ESTIMATE</u> <u>2001-03</u>	<u>ESTIMATE</u> <u>2003-05</u>
Sales and Use Taxes	\$ 551.5	\$ 605.6	\$ 664.4	\$ 722.2	\$ 768.2	\$ 806.5
Individual Income Tax	279.8	315.5	358.3	409.3	389.0	431.3
Corporate Income Tax	94.8	99.3	123.4	99.1	85.6	90.6
Cigarette and Tobacco Tax	44.8	45.0	44.1	41.7	39.7	67.4
Oil Taxes	52.9	55.0	43.7	62.0	62.0	65.4
Coal Taxes	46.8	46.4	46.1	47.8	47.6	48.8
Insurance Premium Tax	32.1	36.9	33.1	39.1	47.7	51.5
Departmental Collections	22.1	28.7	33.0	40.8	57.3	50.2
Interest Income	13.6	15.6	19.0	20.8	9.8	13.0
Bank of North Dakota Profits	14.1	50.3	29.6	50.0	60.0	60.0
Mill and Elevator Profits	-	1.0	3.0	3.0	6.0	5.0
Other Revenue	46.6	43.7	49.1	54.3	49.7	50.3
Transfers	50.1	38.4	36.7	5.2	24.4	28.3
TOTAL REVENUES	\$ 1,249.2	\$ 1,381.4	\$ 1,483.5	\$ 1,595.3	\$ 1,647.0	\$ 1,768.3

Other revenue includes financial institutions tax, wholesale liquor tax, gaming tax, lottery, mineral leasing fees and gas tax administration transfers.